

**PRECEPT 2025/26 budget calculation**

<b>Committee/Account</b>	<b>Expenditure</b>	<b>Less income</b>	<b>Nett Cost</b>	<b>Expend %</b>
Toilets	£55,480.00	£7,000.00	£48,480.00	7.70%
AFE	£93,625.00	£7,380.00	£86,245.00	13.00%
S & R	£29,100.00	£6,300.00	£22,800.00	4.04%
Waterside	£0.00	£0.00	£0.00	0.00%
Traffic & Transport	£24,700.00	£106,000.00	-£81,300.00	3.43%
Personnel (wages and assoc costs)	£293,198.00	£0.00	£293,198.00	40.72%
Bradwell	£175.00	£0.00	£175.00	0.02%
Cemetery	£54,985.00	£37,200.00	£17,785.00	7.64%
General Account	£156,605.00	£11,160.00	£145,445.00	21.75%
Mayor's Allowance	£2,250.00	£0.00	£2,250.00	0.31%
NHP	£10,000.00	£10,000.00	£0.00	1.39%
<b>To Precept</b>	<b>£720,118.00</b>	<b>£185,040.00</b>	<b>£535,078.00</b>	<b>100.00%</b>

Total Gross Expenditure to be incurred by Council	£720,118.00	
<b>Less</b> Income received by Parish	£185,040.00	
Less Grant Received from Borough	£9,441.00	£ 8941 CCC, £500 general grant
	£525,637.00	
Less Proposed Use of balance from last year held by Parish	£124,600.00	B/F items - see tab (BF items)
	£401,037.00	
<b>Calculation of indicative Tax</b>		
Precept from above	£401,037.00	
Divide by Tax Base (Band D properties)	£3,295.00	
	<b>£121.71</b>	N.B. Last years: <b>£116.77 4.23% increase/decrease to a Band D taxpayer</b>

Precept 2015/16 -	£223,777.00	Precept increase	Sterling increase
Precept 2016/17 -	£182,429.00	<b>-18.5%</b>	-18.48%
Precept 2017/18 -	£211,979.00	<b>16.2%</b>	16.20%
Precept 2018/19	£253,472.00	<b>19.6%</b>	19.57%
Precept 2019/20	£304,041.00	<b>19.95%</b>	19.95%
Precept 2020/21	£327,277.00	<b>7.76%</b>	7.64%
Precept 2021/22 -	£320,585.00	<b>0.0%</b>	-2.04%
Precept 2022/23	£340,017.00	<b>3.79%</b>	6.06%
Precept 2023/24	£354,757.00	<b>3.92%</b>	4.34%
Precept 2024/25	£373,287.00	<b>4.66%</b>	5.22%
Precept 2025/26	£401,037.00	<b>4.23%</b>	7.43%

**£0.41 monthly increase/decrease**