

**COUNCIL - Waterside 2025-26 budget**

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	<b>Costs</b>				<b>Income</b>	
<b>Item</b>	<b>Sum</b>	<b>Sub total</b>	<b>Comment</b>	<b>Item</b>	<b>Sum</b>	<b>Comments</b>
Contingency	<b>£12,000.00</b>	<b>£12,000.00</b>	bathing rafts, Crown Estates Licence £300, maintenance and repair, MMO Licence, install and recovery, mooring anchor install		<b>£12,000.00</b>	<b>Take from reserves</b>
less income side		<b>£12,000.00</b>				
Total		<b>£0.00</b>				
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