

COUNCIL - Toilets 2025-26 budget

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Costs				Income		
Item	Sum	Sub Total	Comment	Item	Sum	Comments
Consumables	£6,000.00	£6,000.00		CBC Contribution	£7,000.00	
Contactless Cleaning	£3,500.00	£3,500.00	NEW ITEM. Trial unit, Coast Rd			
Annual deep clean	£1,500.00	£1,500.00	NEW ITEM.			
Changing places	£500.00		Equipment checks etc			
Cesspool emptying	£200.00	£700.00	Appears to be 1 empty p.a.			
Waterless urinals	£0.00		Fairhaven - review 2026			
Water	£3,000.00		Coast Road			
Water	£1,700.00		Library			
Water	£1,000.00		Fairhaven			
Water	£4,000.00	£9,700.00	Willoughby			
Electricity	£1,200.00		Coast Road			
Electricity	£650.00		Library			
Electricity	£120.00		Fairhaven			
Electricity	£360.00	£2,330.00	Willoughby			
Drains cleaning	£250.00	£250.00	Mersea Drains			
General ext/int Maintenance	£17,000.00	£17,000.00	Coast Road floor, Fairhaven roof repair, etc			
Outside tap Fairhaven	£400.00	£400.00				
Sanitary bins	£5,300.00	£5,300.00	Includes £1500 for male sanitary bins			
Holiday cover for staff	£4,500.00	£4,500.00				
Monthly mileage claim	£1,300.00	£1,300.00				
Wall mounted waste bins	£1,000.00	£1,000.00	NEW ITEM			
Contingency	£2,000.00	£2,000.00				
Total Costs		£55,480.00				
Less Contributions		£7,000.00			£7,000.00	
Nett Cost		£48,480.00	To precept			