

COUNCIL - Sports & Recreation 2025-26 budget						
Costs			Income			
Item	Sum	Sub Total	Comment	Item	Sum	Comments
				MISA rent	£4,500.00	including Rugby
Misc expenses	£0.00		Pitch maintenance etc	Container rent	£300.00	
Goal post repairs/replacements	£0.00			Tennis Club	£1,500.00	new lease
Signage and clearing ditches	£0.00					
Design and Management Fees	£9,000.00		Multi-use Community Bdg	Boot camp	£0.00	Disbanded
Cricket Club pitch renovations	£0.00					
Bike ramps refurb	£3,000.00		remove fencing/ replace missing rails etc			
Path Glebe 1 to 2	£0.00					
Replace up to 10 posts by Glebe View	£1,000.00		Consider balance of 76 posts in 2026/7. New posts to replace middle section?			
Glebe car park surface repairs	£0.00					
Lighting for Glebe carpark	£9,000.00					
Building maintenance	£3,000.00					
Skip for grass cuttings	£600.00					
Basketball court refurb	£1,500.00		re-lining, back boards			
Contingency	£2,000.00					
Sinking Fund to re-surface tennis courts in 2045. Plus new fencing	£1,500.00		NEW ITEM. To Sinking Fund (court surface shared cost with Tennis Club)			
<b>Total costs</b>		<b>£29,100.00</b>				
<b>Less Contributions</b>		<b>£6,300.00</b>			<b>£6,300.00</b>	
<b>Nett Cost</b>		<b>£22,800.00</b>	<b>To precept</b>			
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